

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Dublin, GA

PHA Number: GA069

PHA Fiscal Year Beginning: 07/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☒ Public library
- ☐ PHA website
- ☒ Other (list below)
Dublin Housing Authority Resident Council Office

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- X The PHA's mission is:
The missions of the Dublin Housing Authority is to provide safe, quality, cost-effective housing and growth opportunities by implementing fair, consistent, accessible services.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☐ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☐ Reduce public housing vacancies:
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☐ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☐ Improve public housing management: (PHAS score)
 - ☐ Improve voucher management: (SEMAP score)
 - X Increase customer satisfaction:
 - X Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)

- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

☐ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☒ Implement public housing site-based waiting lists: Site based by December 2004
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below)
We will maintain the cooperative relationships with the municipal Governments to strategize housing options and opportunities.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:

- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

PHA Goal:

To enhance the image and role of public housing in the community.

Objective:

We will participate in community awareness programs and activities that will enhance the image of the authority. An annual activities report will be developed By December 2001 highlighting its involvement with its collaborative partners.

Annual PHA Plan
PHA Fiscal Year 2001
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration - GA069a01
- ☒ FY 2001 Capital Fund Program Annual Statement - GA069b01
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ FY 2001 Capital Fund Program 5 Year Action Plan - GA069c01
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan - GA069d01
- ☒ Comments of Resident Advisory Board or Boards - GA069e01
- ☒ Other (List below, providing each attachment name)
 - Deconcentration and Income Mixing Questions - GA069f01; Community Service Policy - GA069g01; Progress on Meeting Mission and Goals - GA069h01; Pet Policy - GA069i01; Resident Members on Board - GA069j01; Resident Advisory Board Membership - GA069k01; P & E 1998 - GA069l01; P & E 1999 - GA069m01, P & E 2000 - GA069n01

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Program Annual Statement (HUD 52837) for the active grant year	
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	823	5	5	4	5	N/A	N/A
Income >30% but <=50% of AMI	499	3	3	3	3	3	N/A
Income >50% but <80% of AMI	359	2	2	2	2	1	N/A
Elderly	411	5	5	4	5	4	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Black/Non-Hisp	78%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity White/Non-Hisp.	22%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Hispanics	0	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s
Indicate year:
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	36		13
Extremely low income <=30% AMI	31	86.1%	
Very low income (>30% but <=50% AMI)	4	11.1%	
Low income (>50% but <80% AMI)	1	2.7%	
Families with children	9	25.0%	
Elderly families	1	2.7%	
Families with Disabilities	12	33.3%	
Race/ethnicity	31	86.1%	
Race/ethnicity	5	13.8%	
Race/ethnicity	0	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	20	55.0%	4
2 BR	9	25.0%	9
3 BR	7	20.0%	3
4 BR	0	0	1

Housing Needs of Families on the Waiting List			
5 BR	0	0	0
5+ BR			
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- X Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☐ Seek designation of public housing for the elderly
- X Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☐ Funding constraints
- ☐ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community

- ☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☐ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)	2,662,099	
a) Public Housing Operating Fund	788,334	
b) Public Housing Capital Fund	1,015,135	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	135,130	
g) Resident Opportunity and Self-Sufficiency Grants	100,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
ROSS	25,000	Resident Self-Sufficiency Grant

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	596,000	Public Housing Operation
4. Other income (list below)	0	
4. Non-federal sources (list below)		
Daycare	2,500	Resident Services
Total resources	2,662,099	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- ☐ Rental history
- ☐ Housekeeping
- X Other (describe) Credit Check/Landlord History

- c. X Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. X Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. X Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
X Other (describe)

The list is community wide, however, applicants are given an opportunity to select sites in which they may want to reside with no formal guarantee that this site will be the one in which they are housed.

- b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
☐ All PHA development management offices

- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☒ Two
- ☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Overhoused
- ☐ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☒ Other: (list below)
Victims of violent, criminal, abusive situations

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs

- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X At an annual reexamination and lease renewal
- X Any time family composition changes
- X At family request for revision
- X Other (list)
Report from community

(6) Deconcentration and Income Mixing

- a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists

If selected, list targeted developments below:

☐ Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments

If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing

☐ Actions to improve the marketability of certain developments

☐ Adoption or adjustment of ceiling rents for certain developments

☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
 - ☐ Criminal and drug-related activity, more extensively than required by law or regulation
 - ☐ More general screening than criminal and drug-related activity (list factors below)
 - ☐ Other (list below)
- b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
 - ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
 - ☐ Federal public housing
 - ☐ Federal moderate rehabilitation
 - ☐ Federal project-based certificate program
 - ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

(3) Search Time

- a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

- a. Income targeting

- ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30%

of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25
☐ \$26-\$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member

☒ For increases in earned income

☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

☐ For household heads

☐ For other family members

- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☒ Market comparability study
- ☐ Fair market rents (FMR)
- ☒ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☒ At family option
- ☐ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- ☐ The section 8 rent reasonableness study of comparable housing
 - ☒ Survey of rents listed in local newspaper
 - ☐ Survey of similar unassisted units in the neighborhood
 - ☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)
- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)
- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)
- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)
- d. How often are payment standards reevaluated for adequacy? (select one)
- ☐ Annually
- ☐ Other (list below)
- e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
- ☐ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

- a. What amount best reflects the PHA's minimum rent? (select one)
- ☐ \$0
- ☐ \$1-\$25
- ☐ \$26-\$50
- b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	500	14
Section 8 Vouchers	0	0
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program (PHDEP)	500	14
Resident Opportunities Supportive Services	500	14
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of

pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
Community Service Policy
Pet Policy
Deconcentration Policy
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
☒ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment – Attachment File GA069b01

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. X Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- X The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan Attachment - GA069c01

-or-

- ☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- ☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes X No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)

- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)

1a. Development name:
1b. Development (project) number:
2. Federal Program authority:
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected:
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

X Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 29/03/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- X Client referrals
- X Information sharing regarding mutual clients (for rent determinations and otherwise)
- X Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- X Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- X Public housing rent determination policies
- X Public housing admissions policies
- ☐ Section 8 admissions policies

- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- X Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- X Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Cabinet Making Class	12	Random	Heart of Georgia	Public Housing
Book Club	18	Random	Resident Council	Public Housing
Fork Lift Class	12	Random	JTPA	Public Housing
CNA	19	Random	Heart of Georgia	Public Housing
Visioning Class	27	Random	Heart of Georgia	Public Housing
Senior Transportation	126	Specific Criteria	Resident Services	Public Housing
Computer Training	16	Random	Heart of Georgia	Public Housing
Dance Class	42	Random		Public Housing
Job Placement	173	Random		Public Housing
Childcare Training	32	Specific Criteria		Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)

Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- X Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - X Informing residents of new policy on admission and reexamination
 - X Actively notifying residents of new policy at times in addition to admission and reexamination.
 - X Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - X Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- X High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- X High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- X Residents fearful for their safety and/or the safety of their children
- X Observed lower-level crime, vandalism and/or graffiti
- X People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- X Safety and security survey of residents
- X Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- X Resident reports
- X PHA employee reports
- X Police reports
- X Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

Roberts Street and South Jefferson Street

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- X Crime Prevention Through Environmental Design
- X Activities targeted to at-risk youth, adults, or seniors
- X Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

Roberts Street, South Jefferson Street and Jones Village

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- X Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- X Police provide crime data to housing authority staff for analysis and action
- X Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- X Police regularly testify in and otherwise support eviction cases
- X Police regularly meet with the PHA management and residents
- X Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- X Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- X Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- X Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment GA069c01)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☒ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☒ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☒ Attached at Attachment (GA069e01)

☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.

☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☒ Yes ☐ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations

☒ Candidates could be nominated by any adult recipient of PHA assistance

☒ Self-nomination: Candidates registered with the PHA and requested a place on ballot

☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance

☐ Any head of household receiving PHA assistance

☒ Any adult recipient of PHA assistance

☐ Any adult member of a resident or assisted family organization

☐ Other (list)

c. Eligible voters: (select all that apply)

☒ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

☐ Representatives of all PHA resident and assisted family organizations

☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

Deconcentration Policy

It is Dublin Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Dublin Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P069502-01 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) original - 2/8/01					
Performance and Evaluation Report for Period Ending:					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$62,030.00			
3	1408 Management Improvements Soft Costs	\$185,500.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$13,000.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$53,192.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$350,150.00			
10	1460 Dwelling Structures	\$351,263.00			
11	1465.1 Dwelling Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$0.00			
19	1502 Contingency	\$0.00			
	Amount of Annual Grant: (sum of lines.)	\$1,015,135.00			
	Amount of line XX Related to LBP Activities	\$0.00			
	Amount of line XX Related to Section 504 compliance	\$0.00			
	Amount of line XX Related to Security Soft Costs	\$75,000.00			
	Amount of Line XX related to Security-- Hard Costs	\$0.00			
	Amount of line XX Related to Energy Conservation Measures	\$0.00			
	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:			Grant Type and Number					Federal FY of Grant:	
Housing Authority of the City of Dublin			Capital Fund Program Grant No: GA06P069502-01 Replacement Housing Factor Grant No:					2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
					Original	Revised	Obligated	Expended	
GA69-1	Lawn Maintenance		1406		\$730.00				
GA69-2	Lawn Maintenance		1406		\$730.00				
GA69-3	Lawn Maintenance		1406		\$730.00				
GA69-4	Lawn Maintenance		1406		\$730.00				
GA69-5	Lawn Maintenance		1406		\$730.00				
GA69-6	Lawn Maintenance		1406		\$730.00				
GA69-7	Lawn Maintenance		1406		\$730.00				
GA69-8	Lawn Maintenance		1406		\$730.00				
GA69-9	Lawn Maintenance		1406		\$730.00				
GA69-10	Lawn Maintenance		1406		\$730.00				
GA69-11	Lawn Maintenance		1406		\$730.00				
PHA-Wide	Purchase a new Maintenance tractor		1406		\$28,000.00				
PHA-Wide	Purchase a new Maintenance truck		1406		\$16,000.00				
PHA-Wide	Purchase a new office equipment		1406		\$10,000.00				
	<u>Operations</u>		<u>1406</u>		<u>\$62,030.00</u>				

PHA-Wide	Maintenance Training		1408		\$5,000.00				
PHA-Wide	Administration Training		1408		\$5,000.00				
PHA-Wide	Continuing Education for Residents (Job Readiness / Literacy Programs)		1408		\$25,000.00				
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator		1408		\$25,000.00				
	Travel		1408		\$3,000.00				
	Fringe benefits		1408		\$2,500.00				
PHA-Wide	Fund a security program (security officers)		1408		\$82,000.00				
PHA-Wide	Funding for a Community Services Assistant		1408		\$18,000.00				
PHA-Wide	Funding for Day Care		1408		\$20,000.00				
	<u>Management Improvements</u>		<u>1408</u>		<u>\$185,500.00</u>				
GA69-1	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$5,800.00				
PHA-Wide	Director of Maintenance Services		1410		\$5,000.00				
PHA-Wide	Environmental Services Director		1410		\$2,200.00				
	<u>Administration</u>		<u>1410</u>		<u>\$13,000.00</u>				

GA69-1	A/E design & expenses		1430		\$53,192.00				
	<u>Fees and Costs</u>		<u>1430</u>		<u>\$53,192.00</u>				
GA69-1	Water meters		50		\$22,500.00				
GA69-1	Clothesline & pole replacement		47		\$21,150.00				
GA69-1	Landscaping and walk repairs		50		\$200,000.00				
GA69-1	Regarding		50		\$100,000.00				
GA69-1	Security lighting		6		\$3,000.00				
GA69-1	Tree removal		10		\$3,500.00				
	<u>Site Improvements</u>		<u>1450</u>		<u>\$350,150.00</u>				
GA69-1	Bathroom renovation		50		\$148,263.00				
GA69-1	Plumbing		47		\$150,000.00				
GA69-1	Gas piping (interior)		47		\$26,000.00				
GA69-1	Add showers		47		\$12,000.00				
GA69-1	Clothes dryer hook-ups		47		\$10,000.00				
GA69-1	Masonry cleaning & pressure wash		50		\$5,000.00				
	<u>Dwelling Structures</u>		<u>1460</u>		<u>\$351,263.00</u>				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069502-01 Replacement Housing Factor Grant No:			2001		
Development Number	All Funds Obligated			All Funds Expended			Reasons for Revision
Name/HA-Wide Activities	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
GA069-1	3/30/03			3/30/04			
GA069-2	3/30/03			3/30/04			
GA069-3	3/30/03			3/30/04			
GA069-4	3/30/03			3/30/04			
GA069-5	3/30/03			3/30/04			
GA069-6	3/30/03			3/30/04			
GA069-7	3/30/03			3/30/04			
GA069-8	3/30/03			3/30/04			
GA069-9	3/30/03			3/30/04			
GA069-10	3/30/03			3/30/04			
GA069-11	3/30/03			3/30/04			
PHA-Wide	3/30/03			3/30/04			
Improvements							

Capital Fund Program Five-Year Action Plan					
Part 1: Summary					
PHA Name:					Original 5-Year Plan
Housing Authority of the City of Dublin					Revision No.: 4
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2002 PHA FY: 2003	FFY Grant: 2003 PHA FY: 2004	FFY Grant: 2004 PHA FY: 2005	FFY Grant: 2005 PHA FY: 2006
HA-Wide	Annual Statement	\$228,763	\$228,763	\$228,763	\$228,763
GA69-1		\$730	\$730	\$730	\$730
GA69-2		\$89,030	\$730	\$730	\$730
GA69-3		\$730	\$730	\$730	\$730
GA69-4		\$730	\$730	\$730	\$730
GA69-5		\$730	\$730	\$730	\$730
GA69-6		\$730	\$730	\$730	\$730
GA69-7		\$690,772	\$779,072	\$779,072	\$779,072
GA69-8		\$730	\$730	\$730	\$730
GA69-9		\$730	\$730	\$730	\$730
GA69-10		\$730	\$730	\$730	\$730
GA69-11		\$730	\$730	\$730	\$730
Total CFP Funds (Est.)		\$1,015,135	\$1,015,135	\$1,015,135	\$1,015,135
Total Replacement Housing Factor Funds					

Performance and Evaluation Report
Part II Supporting Pages
Comprehensive Grant Program (CGP)

**.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT**
Office of Public and Indian Housing

OMB Approval N:

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide Management Improvements	Maintenance Training	1408	100%	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	Funds used
	Administration Training	1408	100%	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	training opf
	Continuing Education for Residents (Job Readiness / Literacy Programs)	1408	100%	\$14,000.00	\$14,000.00	\$14,000.00	\$4,795.97	In progress.
	Funding for a Human Resource / Family Sufficiency Coordinator	1408	1	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	In progress.
	Fund a security program (security officers)	1408	4	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	In progress.
	Funding for a Recreation Coordinator	1408	1	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	In progress.
	Funding for Day Care	1408	2	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	In progress.
	Alternative Program/Housing Dev. Study	1408	1	\$12,370.00	\$12,370.00	\$12,370.00	\$8,749.69	In progress.
	<u>SUBTOTAL</u>	<u>1408</u>		<u>\$163,370.00</u>	<u>\$163,370.00</u>	<u>\$163,370.00</u>	<u>\$13,545.66</u>	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report.
Signature of Public Housing Director/ Office of Native American Program

**Annual Statement/
Performance and Evaluation Report**
Part II Supporting Pages
Comprehensive Grant Program (CGP)

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1 & 2	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator	1410	3	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	In progress.
	Director of Maintenance Services	1410	1	\$5,000.00	\$5,000.00	\$5,000.00	\$4,204.91	In progress.
	<u>SUBTOTAL</u>	<u>1410</u>		<u>\$10,800.00</u>	<u>\$10,800.00</u>	<u>\$10,800.00</u>	<u>\$4,204.91</u>	
GA69-1	Clerk-of-the-Works	1430	50	\$10,000.00	\$10,000.00	\$0.00	\$0.00	(See 1460)
GA69-1	A/E design & expenses	1430	50	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	In progress.
GA69-1	Monitoring services for abatement	1430	47	\$22,000.00	\$22,000.00	\$0.00	\$0.00	(See 1460)
HA-Wide	Lead abatement	1430		\$0.00	\$350.00	\$350.00	\$350.00	Complete
	<u>SUBTOTAL</u>	<u>1430</u>		<u>\$68,000.00</u>	<u>\$68,350.00</u>	<u>\$36,350.00</u>	<u>\$350.00</u>	

Annual Statement/
Performance and Evaluation Report

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Part II Supporting Pages
Comprehensive Grant Program (CGP)

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1	Lawn Maintenance	1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-2		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-3		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-4		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-5		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-6		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-7		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-8		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-9		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-10		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-11		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
SUBTOTAL		1450		\$8,030.00	\$8,030.00	\$8,030.00	\$0.00	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Program				

Annual Statement/ Performance and Evaluation Report

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Part II Supporting Pages Comprehensive Grant Program (CGP)

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1	Interior door & hardware replacement	1460	47	\$69,500.00	\$69,500.00	\$0.00	\$0.00	Bids for thi
	Abate asbestos & lead-based paint	1460	47	\$152,000.00	\$152,000.00	\$0.00	\$0.00	opened prio
	Floor tiles	1460	47	\$61,784.00	\$61,784.00	\$0.00	\$0.00	quarter endi
	Replace porch columns	1460	50	\$24,600.00	\$24,600.00	\$0.00	\$0.00	
	Termite treatment	1460	47	\$17,500.00	\$17,500.00	\$0.00	\$0.00	
	Kitchen cabinets	1460	47	\$124,764.00	\$124,764.00	\$0.00	\$0.00	
GA69-2 GA69-10	Replace trash containers	1460	50	\$12,500.00	\$12,500.00	\$0.00	\$0.00	In progress.
	Replace trash containers	1460	20	\$5,000.00	\$5,000.00	\$0.00	\$0.00	In progress.
	<u>SUBTOTAL</u>	<u>1460</u>		<u>\$467,648.00</u>	<u>\$467,648.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
GA69-1	Ranges & refrigerators	1465.1	47	\$37,600.00	\$37,600.00	\$0.00	\$0.00	(see 1460)
	<u>SUBTOTAL</u>	<u>1465.1</u>		<u>\$37,600.00</u>	<u>\$37,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
PHA-Wide	Replace office equip. to meet needs PHA-Wide	1475	1	\$3,500.00	\$12,597.50	\$10,691.50	\$10,691.50	In progress.
PHA-Wide	Purchase a new maintenance vehicle	1475	1	\$25,000.00	\$15,902.50	\$15,902.50	\$15,902.50	In progress.
	<u>SUBTOTAL</u>	<u>1475</u>		<u>\$28,500.00</u>	<u>\$28,500.00</u>	<u>\$26,594.00</u>	<u>\$26,594.00</u>	
GA69-1	Relocation	1495.1	47	\$32,900.00	\$32,550.00	\$3,500.00	\$3,305.65	(see 1460)
	<u>SUBTOTAL</u>	<u>1495.1</u>		<u>\$32,900.00</u>	<u>\$32,550.00</u>	<u>\$3,500.00</u>	<u>\$3,305.65</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Program				

Annual Statement/
Performance and Evaluation Report

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Part I: Summary

Comprehensive Grant Program (CGP)

HA Name	Housing Authority of the City of Dublin, Georgia		OMB Approval No. 2	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>1</u>	Comprehensive Grant Number	FFY of C
<input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>12/30/00</u>	GA06P069708-99	

Line No.	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost (2)
1	1406 Operations	\$0.00	\$0.00	\$0.00	
2	1408 Management Improvements 1/	\$163,370.00	\$163,370.00	\$163,370.00	
3	1410 Administration 2/	\$10,800.00	\$10,800.00	\$10,800.00	
4	1411 Audit	\$0.00	\$0.00	\$0.00	
5	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	
6	1430 Fees and Costs	\$68,000.00	\$68,350.00	\$36,350.00	
7	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	
8	1450 Site Improvement	\$8,030.00	\$8,030.00	\$8,030.00	
9	1460 Dwelling Structures	\$467,648.00	\$467,648.00	\$0.00	
10	1465.1 Dwelling Equipment--Nonexpendable	\$37,600.00	\$37,600.00	\$0.00	
11	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	
12	1475 Nondwelling Equipment	\$28,500.00	\$28,500.00	\$26,594.00	
13	1495.1 Relocation	\$32,900.00	\$32,550.00	\$3,500.00	
14	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	
15	1502 Contingency (may not exceed 8% of line 16)	\$0.00	\$0.00	\$0.00	
16	Amount of Annual Grant (Sum of lines 2-15)	\$816,848.00	\$816,848.00	\$248,644.00	
17	Amount of Line 16 Related to LBP Activities	\$0.00	\$0.00	\$0.00	
18	Amount of line 16 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	
19	Amount of line 16 Related to Security	\$75,000.00	\$75,000.00	\$75,000.00	
20	Amount of line 16 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.	
Signature of Executive Director and Date		Signature of Public Housing Director/ Office of Native American Programs Administrator and I	
Page 1 of 6		form	

**Annual Statement/
Performance and Evaluation Report**
Part III Implementation Schedule
Comprehensive Grant Program (CGP)

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Development Number /Name HA-Wide Activities	All funds obligated		All funds Expended (Quarter Ending Date)		Reasons for Revised Target	
	Original	Revised (1)	Actual (2)	Original		Revised (1)
GA069-1	3/30/01			3/30/02		
GA069-2	3/30/01			3/30/02		
GA069-3	3/30/01			3/30/02		
GA069-4	3/30/01			3/30/02		
GA069-5	3/30/01			3/30/02		
GA069-6	3/30/01			3/30/02		
GA069-7	3/30/01			3/30/02		
GA069-8	3/30/01			3/30/02		
GA069-9	3/30/01			3/30/02		
GA069-10	3/30/01			3/30/02		
GA069-11	3/30/01			3/30/02		
Management Improvements	3/30/01			3/30/02		
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date			Signature of Public Housing Director/ Office of Native American Programs Administrator			
Page 6 of 6						form

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 135,130

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Vinson Village	50	73
Katie Dudley Village	50	126
Vinson Village Extension	50	127
Jones Village	50	129
Claxton Homes	50	131
Johnson Homes	50	132
Brantley Homes	50	33
Elderly Johnson Homes	14	15
Bell Homes	30	108
Smith Homes	30	24
Coleman Court	20	69
Roberts Street	28	50
South Jefferson Street	22	47
Anita Avenue	24	34
Jordan Street	26	72

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months____ **12 Months**____ **18 Months** **X** **24 Months**____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	250,000.00	GA06DEP0690195	0	None	
FY 1996	250,000.00	GA06DEP0690196	0	None	
FY 1997	164,100.00	GA06DEP0690197	0	None	
FY1998	Not Funded				
FY 1999	120,967.00	GA06DEP0690199	\$ 20,965.00	None	6-2001
FY 2000	135,130.00	GA06DEP0690100	\$135,130.00		6-2002

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2001</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$ 35,000.00
9120 - Security Personnel	0
9130 - Employment of Investigators	0
9140 - Voluntary Tenant Patrol	1,000.00
9150 - Physical Improvements	11,000.00
9160 - Drug Prevention	51,057.00
9170 - Drug Intervention	25,073.00
9180 - Drug Treatment	0
9190 - Other Program Costs	12,000.00
TOTAL PHDEP FUNDING	\$135,130.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 35,000.00		
Goal(s)	To provide services over and above current baseline services						
Objectives	To reduce criminal activities by 2% over the five year grant period						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Community Policing			1-2002	12-2002	\$ 25,000	\$ 30,000	Number of face to face resident contacts
2. Equipment			1-2002	12-2002	\$ 5,000	\$ 10,000	Accuracy of Data Collected
3. Supplies			1-2002	12-2002	\$ 5,000	0	Number of neighborhoods using enhanced security measures

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 1,000.00		
Goal(s)	To identify and empower resident leaders						
Objectives	The authority’s eleven neighborhoods will have one resident to serve of the Resident Security Council						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Neighborhood Outreach	11	Residents	1-2002	12-2002	\$ 100	\$ 1,000	Number of Residents
2. Training	11	Residents	1-2002	12-2002	\$ 100	\$ 500	Evaluation Sheets
3. Equipment/Supplies	11	Residents	1-2002	12-2002	\$ 800	\$ 0	Reported Usage

9150 - Physical Improvements					Total PHDEP Funding: \$ 11,000.00		
Goal(s)	To enhance the level of security on properties						
Objectives	Reduce drug related occurrences through altering environmental design on three sites						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Fencing Repairs			1-2002	12-2002	\$ 5000	0	Resident Surveys
2. Area Lighting			1-2002	12-2002	\$ 3000	0	Resident Surveys
3. Address Lighting			1-2002	12-2002	\$ 3000	0	Resident Surveys

9160 - Drug Prevention					Total PHDEP Funding: \$ 51,057.00		
Goal(s)	To establish a comprehensive drug program integrating drug prevention, education, recreation and intervention goals						
Objectives	To enroll all eligible persons in constructive presentations, activities or programs						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Recreational	100	Youth/Adults	1-2002	12-2002	\$ 15057	\$ 5000	Number of Participants
2. Educational	100	Youth/Adults	1-2002	12-2002	\$ 15000	\$ 25000	Passing Grades
3. Family Support System	20	Youth/Adults	1-2002	12-2002	\$21000	\$ 35000	Number Meeting Goals

9170 - Drug Intervention					Total PHDEP Funding: \$ 25,073.00		
Goal(s)	To coordinate the PHDEP program with a focus on security						
Objectives	Develop a case management and tracking system						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Case Management	550	Residents	1-2001	12-2001	\$ 23073	\$30000	Data Sheets/Totals Enrolled
2. Environmental Liaison	550	Community	1-2001	12-2001	0	\$ 1000	Level of Community

							Involvement
3. Conduct Training and Seminars	550	Community	1-2001	12-2001	\$ 2000	0	Pre and Post Testing

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$ 12,000.00		
Goal(s)	Secure technical assistance and program evaluation from an external source						
Objectives	Ensure that all required reporting is done on a family basis						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide Training and Assistance			1-2002	3-2003	\$ 12,000	0	Data Collection Sample
2. Transmit Internet Report						0	PHDEP Evaluation Report
3. Survey Participants						0	Annual Report

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activities 1,2,3	\$ 15,000	Activities 1,2,3	\$ 35,000
9120		0		0
9130		0		0
9140		0	Activities 1,2,3	\$ 1,000

9150	Activities 1,2,3	\$ 8,000	Activities 1,2,3	\$ 11,000
9160	Activities 1,2,3	\$ 12,500	Activities 1,2,3	\$ 51,057
9170	Activities 1,2,3	\$ 12,000	Activities 1,2,3	\$ 25,073
9180		0		0
9190	Activities 1,2,3	\$ 6,000	Activities 1,2,3	\$ 12,000
TOTAL		\$ 53,500		\$135,130

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

Brenda Thomas
304A Johnson Homes
Dublin, GA 31021

Donald Postell
513C Coleman Court
Dublin, GA 31021

Helen Howard
143 Katie Dudley Village
Dublin, GA 31021

Betty Spikes
574 Vinson Village
Dublin, GA 31021

Kimani Miller
210P Roberts Street
Dublin, GA 31021

Beverly Bloodsaw
419 Jones Village
Dublin, GA 31021

Tonya Thomas
223 Anita Avenue
East Dublin, GA 31027

Louise Spikes
624A Jordan Street
East Dublin, GA 31027

Clyde Holliman
901A Druid Street
Dublin, GA 31021

Ernestine Horne
606 Vinson Village Extension
Dublin, Ga 31021

Component 3, (6) Deconcentration and Income Mixing

- a. X Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. X Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Vinson Village Extension	50	Development's age & location in a high poverty area	Yes
Claxton Homes	50	Home ownership & income mixing targeted area	

Community Service Policy for the Dublin Housing Authority

Effective July 1, 2001, this agency's Community Service Requirement Policy must be in place. The Dublin Housing Authority will engage in the following activities to ensure that all requirements of this legislation are implemented within the required targeted timeframe.

- Development of this Agency's Community Service Plan
- Letter of Introduction Mailed To Potential Community Service/Self Sufficiency Partners February, 2001
- Notice of Community Service Requirement In Newsletter March, 2001
- Notice of Community Service Requirement Mailed To All Residents January 30, 2001
- Modify Dwelling Lease
 - Present New Lease To The Board of Commissioners February 15, 2001
 - 30 Day Review/Comment Period (February 16 – March 15, 2001)
 - After 30 Day Review/Comment Period Board Adopts New Lease (April 12)
- Potential Community Service/Self Sufficiency Partners Follow Up To Identify Agencies In Which Residents May Complete Community Service May, 2001
- Community Service Specialist Will Identify Residents Required To Perform Community Service and Residents Will Sign An Agreement To Complete Eight Hours Per Month During Annual Re-Exam
- Residents Will Bring Verification (Timesheet) of Hours Completed Quarterly
- Community Service Specialist Will Verify Hours Reported By Residents
- Annually Community Service Specialist Will Identify Residents That Failed To Comply With The Requirement
- Non-Compliant Residents Will Enter Into A Written Agreement With the Dublin Housing Authority To Become Compliant (Or Head of Household Must Provide Written Notification That Non-Compliant Family Member No Longer Resides In The Unit)
- Non-Compliant Residents' (After Second Year) Lease Will Not Be Renewed
- Resident May Request A Grievance Hearing

The Dublin Housing Authority shall not renew or extend any lease, or provide any new lease, for a dwelling unit for any household that includes an adult member who was subject to the community service and failed to comply with the requirement or the waiver to perform missed hours.

Residents not fulfilling the required 8 hour per month community service upon the termination of the twelve month leasing period will be given an opportunity to enter into a contract with Management which will specify the exact time frame in which the resident must satisfactorily complete all missed appointments.

Progress of Meeting the Mission and Goals Of the Dublin Housing Authority

A review of the mission statement and goals outlined in the Agency Five Year Plan of the Dublin Housing Authority revealed that the agency is on target toward achieving the operational status desired by the agency.

One of the agency's main goals was to achieve the status of Standard Performer in the initial year of assessment under the Public Housing Assessment System (PHAS). The agency accomplished this feat. Results from the Resident Assessment Subsystem of PHAS revealed that our customers are satisfied with the services that we offer as reflected in HUD's goals to increase the availability of decent, safe and affordable housing.

The next goal identified was that of improving community quality of life and economic vitality. The objective in this area is to implement housing security improvements that would reduce the level of criminal activities significantly over a period of five years. During the course of this year, the Dublin Housing Authority collaborated with the local police force and the Drug Task Force to evict seven families engaged in illegal drug activities.

The Housing Authority maintained its partnership with the Heart of Georgia Technical College to offer training and promote job opportunities for its eligible residents and Section III participants. Training was achieved in the area of Certified Nursing Assistant, Child Care, Cabinet Making, and Computer Skills. The overall majority of these graduates were employed at the conclusion of this training.

This agency continues to ensure equal opportunity and affirmatively further fair housing by undertaking measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, family status and disability.

In summation, the Dublin Housing Authority had made measurable progress toward achieving its stated goals by the identified time frames.

Pet Policy for The Dublin Housing Authority

The Dublin Housing Authority allows for pet ownership in its developments with the written pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. Residents must provide the Dublin Housing Authority with a picture of the pet.

Only common household pets are allowed which includes the following: only domesticated animals such as a dog, cat, hamster, bird, fish in an aquarium or a turtle. Common household pets do not include reptiles (except turtles). All dogs and cats must be sprayed or neutered before they become 6 months old. Each pet must be registered prior to moving into the agency. Pet registrations should be updated at the time of the annual re-examination. The weight limit for an animal may not exceed 30 pounds when full grown.

All animals must be appropriately inoculated against rabies, distemper and other conditions prescribed by state and local ordinances. A certificate signed by a veterinarian shall be filed annually with the agency to indicate this. A pet deposit of \$100 is required at the time of registering the pet.

Owners of dogs and cats shall be assessed an annual fee of \$10.00 payable at the time of re-examination to cover added cost of administering the policy.

Pets must have a collar or a tag. Each owner must demonstrate the physical, mental and financial capability to care for the pet. Pets who make noise continuously for more a specified amount of time shall be considered a nuisance and may result in the owner have to remove the pet or move himself. The policy further address issues of inoculations, designation of pet areas and contains miscellaneous rules to address applicable areas of pet ownership. This policy does not apply to those animals that are used to assist persons with disabilities.

Resident Membership of the Dublin Housing Authority
Governing Board

Name	Betty Spikes (appointment by Mayor) 144 Katie Dudley Village Dublin, GA 31021
Term	12-31 99 to 12-31 2001

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the City of Dublin	Capital Fund Program Grant No: GA06P069501-00 Replacement Housing Factor Grant No:	2000

[illegible]

Performance and Evaluation Report
Part II Supporting Pages
Comprehensive Grant Program (CGP)

**U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT**
Office of Public and Indian Housing

OMB Approval No.

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide Management Improvements	Maintenance Training	1408	100%	\$5,000.00	\$5,000.00	\$5,000.00	\$500.00	Funds used
	Administration Training	1408	100%	\$5,000.00	\$5,000.00	\$5,000.00	\$1,000.00	training opp
	Continuing Education for Residents (Job Readiness / Literacy Programs)	1408	100%	\$32,000.00	\$32,000.00	\$32,000.00	\$18,500.00	In progress.
	Funding for a Human Resource / Family Sufficiency Coordinator	1408	1	\$22,000.00	\$22,000.00	\$22,000.00	\$12,875.27	In progress.
	Fringe Benefits			\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	In progress.
	Travel			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	In progress.
	Fund a security program (security officers)	1408	4	\$60,000.00	\$60,000.00	\$60,000.00	\$50,000.00	In progress.
	Funding for a Recreation Coordinator	1408	1	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	Completed.
	Funding for Day Care	1408	2	\$32,000.00	\$32,000.00	\$32,000.00	\$20,479.34	In progress.
	<u>SUBTOTAL</u>	<u>1408</u>		<u>\$178,000.00</u>	<u>\$178,000.00</u>	<u>\$178,000.00</u>	<u>\$116,354.61</u>	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/ Office of Native American Programs Act

**Annual Statement/
Performance and Evaluation Report**
Part II Supporting Pages
Comprehensive Grant Program (CGP)

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1	Administration Costs for the CGP Program	1410	3	\$5,792.00	\$5,792.00	\$5,792.00	\$5,792.00	Completed.
	a) Operations Supervisor							
	b) Occupancy Specialist							
	c) Executive Director/Mod. Coordinator							
	Director of Maintenance Services	1410	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed.
	<u>SUBTOTAL</u>	<u>1410</u>		<u>\$10,792.00</u>	<u>\$10,792.00</u>	<u>\$10,792.00</u>	<u>\$10,792.00</u>	
GA69-1 PHA-wide	Clerk-of-the-Works	1430	50	\$10,585.82	\$10,585.82	\$10,585.82	\$10,585.82	Completed.
	Clerk-of-the-Works	1430	1	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	Completed.
GA69-1 PHA-wide PHA-wide	A/E design & expenses	1430	50	\$29,300.00	\$29,300.00	\$29,300.00	\$29,300.00	Completed.
	A/E design & expenses	1430	1	\$4,490.05	\$4,490.05	\$4,490.05	\$4,490.05	Completed.
	LBP testing & abatement	1430	1	\$0.00	\$914.18	\$914.18	\$914.18	Completed.
	<u>SUBTOTAL</u>	<u>1430</u>		<u>\$51,375.87</u>	<u>\$52,290.05</u>	<u>\$52,290.05</u>	<u>\$52,290.05</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Programs Ad				

**Annual Statement/
Performance and Evaluation Report**

Part II Supporting Pages

Comprehensive Grant Program (CGP)

**U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT**
Office of Public and Indian Housing

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1 GA69-2 GA69-3 GA69-4 GA69-5 GA69-6 GA69-7 GA69-8 GA69-9 GA69-10 GA69-11	Lawn Maintenance	1450 1450 1450 1450 1450 1450 1450 1450 1450 1450 1450	1 1 1 1 1 1 1 1 1 1 1	\$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00	\$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00	\$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00	\$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00 \$730.00	Completed. Completed. Completed. Completed. Completed. Completed. Completed. Completed. Completed. Completed. Completed.
	<u>SUBTOTAL</u>	<u>1450</u>		<u>\$8,030.00</u>	<u>\$8,030.00</u>	<u>\$8,030.00</u>	<u>\$8,030.00</u>	
GA69-1	Electrical system (including apartment numbers)	1460	47	\$116,608.60	\$116,608.60	\$0.00	\$0.00	Bids for this opened prio quarter endi
	Replace water heaters	1460	47	\$14,100.00	\$14,100.00	\$0.00	\$0.00	
	Hydronic heating & A/C system	1460	50	\$162,116.95	\$167,728.11	\$0.00	\$0.00	
	<u>SUBTOTAL</u>	<u>1460</u>		<u>\$292,825.55</u>	<u>\$298,436.71</u>	<u>\$0.00</u>	<u>\$0.00</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Programs Ad				

**U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT**

Office of Public and Indian Housing

Comprehensive Grant Program (CGP)

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide	Administration Building: complete 97 CGP	1470	1	\$144,250.00	\$135,030.24	\$135,030.24	\$135,030.24	Completed.
	<u>SUBTOTAL</u>	<u>1470</u>		<u>\$144,250.00</u>	<u>\$135,030.24</u>	<u>\$135,030.24</u>	<u>\$135,030.24</u>	
PHA-Wide	Provide a copier for HA-wide needs	1475	1	\$9,305.58	\$12,000.00	\$12,000.00	\$10,013.58	In progress
	<u>SUBTOTAL</u>	<u>1475</u>		<u>\$9,305.58</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$10,013.58</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Programs Ad				

Annual Statement/
Performance and Evaluation Report

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Part I: Summary

Comprehensive Grant Program (CGP)

OMB Approval No. 2577-2

HA Name Housing Authority of the City of Dublin, Georgia		Comprehensive Grant Number GA06P069707-98		FFY of Grant 1	
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Reserve for Disasters/ Emergencies		Revised Annual Statement/Revision Number 4	
<input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Performance and Evaluation Report		Performance and Evaluation Report for Program Year Ending 12/30/00	
Line No.	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost (2) Exi
1	1406 Operations	\$0.00	\$0.00	\$0.00	
2	1408 Management Improvements 1/	\$178,000.00	\$178,000.00	\$178,000.00	
3	1410 Administration 2/	\$10,792.00	\$10,792.00	\$10,792.00	
4	1411 Audit	\$0.00	\$0.00	\$0.00	
5	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	
6	1430 Fees and Costs	\$51,375.87	\$52,290.05	\$52,290.05	
7	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	
8	1450 Site Improvement	\$8,030.00	\$8,030.00	\$8,030.00	
9	1460 Dwelling Structures	\$292,825.55	\$298,436.71	\$0.00	
10	1465.1 Dwelling Equipment--Nonexpendable	\$0.00	\$0.00	\$0.00	
11	1470 Nondwelling Structures	\$144,250.00	\$135,030.24	\$135,030.24	
12	1475 Nondwelling Equipment	\$9,305.58	\$12,000.00	\$12,000.00	
13	1495.1 Relocation	\$0.00	\$0.00	\$0.00	
14	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	
15	1502 Contingency (may not exceed 8% of line 16)	\$0.00	\$0.00	\$0.00	
16	Amount of Annual Grant (Sum of lines 2-15)	\$694,579.00	\$694,579.00	\$396,142.29	
17	Amount of Line 16 Related to LBP Activities	\$0.00	\$0.00	\$0.00	
18	Amount of line 16 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	
19	Amount of line 16 Related to Security	\$60,000.00	\$60,000.00	\$60,000.00	
20	Amount of line 16 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/ Office of Native American Programs Administrator and Date

**Annual Statement/
Performance and Evaluation Report**
Part III Implementation Schedule
Comprehensive Grant Program (CGP)

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Development Number /Name HA-Wide Activities	All funds obligated		All funds Expended (Quarter Ending Date)		Reasons for Revised Target Data	
	Original	Revised (1)	Actual (2)	Original		Revised (1)
GA069-1	3/30/00			3/30/01		
GA069-2	3/30/00			3/30/01		
GA069-3	3/30/00			3/30/01		
GA069-4	3/30/00			3/30/01		
GA069-5	3/30/00			3/30/01		
GA069-6	3/30/00			3/30/01		
GA069-7	3/30/00			3/30/01		
GA069-8	3/30/00			3/30/01		
GA069-9	3/30/00			3/30/01		
GA069-10	3/30/00			3/30/01		
GA069-11	3/30/00			3/30/01		
Management Improvements	3/30/00			3/30/01		
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date			Signature of Public Housing Director/ Office of Native American Programs Administrator and			

Performance and Evaluation Report
Part II Supporting Pages
Comprehensive Grant Program (CGP)

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Office of Public and Indian Housing

OMB Approval No. _____

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide Management Improvements	Maintenance Training	1408	100%	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	Funds used
	Administration Training	1408	100%	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	training opf
	Continuing Education for Residents	1408	100%	\$14,000.00	\$14,000.00	\$14,000.00	\$4,795.97	In progress.
	Funding for a Human Resource / Family Sufficiency Coordinator	1408		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	In progress.
	Fund a security program (security officers)	1408		\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	In progress.
	Funding for a Recreation Coordinator	1408		\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	In progress.
	Funding for Day Care	1408		\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	In progress.
	Alternative Program/Housing Dev. Study	1408		\$12,370.00	\$12,370.00	\$12,370.00	\$8,749.69	In progress.
SUBTOTAL				\$163,370.00	\$163,370.00	\$163,370.00	\$13,545.66	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.
Signature of Executive Director and Date _____
Signature of Public Housing Director/ Office of Native American Program _____

**Annual Statement/
Performance and Evaluation Report**
Part II Supporting Pages
Comprehensive Grant Program (CGP)

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1 & 2	Administration Costs for the CGP Program	1410	3	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	In progress.
	a) Operations Supervisor							
	b) Occupancy Specialist							
	c) Executive Director/Mod. Coordinator							
GA69-1 & 2	Director of Maintenance Services	1410	1	\$5,000.00	\$5,000.00	\$5,000.00	\$4,204.91	In progress.
		<u>1410</u>		<u>\$10,800.00</u>	<u>\$10,800.00</u>	<u>\$10,800.00</u>	<u>\$4,204.91</u>	
	SUBTOTAL							
GA69-1	Clerk-of-the-Works	1430	50	\$10,000.00	\$10,000.00	\$0.00	\$0.00	(See 1460)
GA69-1	A/E design & expenses	1430	50	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	In progress.
GA69-1	Monitoring services for abatement	1430	47	\$22,000.00	\$22,000.00	\$0.00	\$0.00	(See 1460)
HA-Wide	Lead abatement	1430		\$0.00	\$350.00	\$350.00	\$350.00	Complete
	SUBTOTAL	<u>1430</u>		<u>\$68,000.00</u>	<u>\$68,350.00</u>	<u>\$36,350.00</u>	<u>\$350.00</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Program				

**Annual Statement/
Performance and Evaluation Report**

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

**Part II Supporting Pages
Comprehensive Grant Program (CGP)**

OMB Approval No.

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1	Lawn Maintenance	1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-2		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-3		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-4		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-5		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-6		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-7		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-8		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-9		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-10		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
GA69-11		1450	1	\$730.00	\$730.00	\$730.00	\$0.00	In progress.
	<u>SUBTOTAL</u>	<u>1450</u>		<u>\$8,030.00</u>	<u>\$8,030.00</u>	<u>\$8,030.00</u>	<u>\$0.00</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Program				

Annual Statement/ Performance and Evaluation Report

U.S. DEPARTMENT OF HOUSING
and URBAN DEVELOPMENT
Office of Public and Indian Housing

Part II Supporting Pages Comprehensive Grant Program (CGP)

Development Number /Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
GA69-1	Interior door & hardware replacement	1460	47	\$69,500.00	\$69,500.00	\$0.00	\$0.00	Bids for thi
	Abate asbestos & lead-based paint	1460	47	\$152,000.00	\$152,000.00	\$0.00	\$0.00	opened prio
	Floor tiles	1460	47	\$61,784.00	\$61,784.00	\$0.00	\$0.00	quarter endi
	Replace porch columns	1460	50	\$24,600.00	\$24,600.00	\$0.00	\$0.00	
	Termite treatment	1460	47	\$17,500.00	\$17,500.00	\$0.00	\$0.00	
	Kitchen cabinets	1460	47	\$124,764.00	\$124,764.00	\$0.00	\$0.00	
GA69-2	Replace trash containers	1460	50	\$12,500.00	\$12,500.00	\$0.00	\$0.00	In progress.
	Replace trash containers	1460	20	\$5,000.00	\$5,000.00	\$0.00	\$0.00	In progress.
	<u>SUBTOTAL</u>	<u>1460</u>		<u>\$467,648.00</u>	<u>\$467,648.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
GA69-1	Ranges & refrigerators	1465.1	47	\$37,600.00	\$37,600.00	\$0.00	\$0.00	(see 1460)
	<u>SUBTOTAL</u>	<u>1465.1</u>		<u>\$37,600.00</u>	<u>\$37,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
PHA-Wide	Replace office equip. to meet needs PHA-Wide	1475	1	\$3,500.00	\$12,597.50	\$10,691.50	\$10,691.50	In progress.
PHA-Wide	Purchase a new maintenance vehicle	1475	1	\$25,000.00	\$15,902.50	\$15,902.50	\$15,902.50	In progress.
	<u>SUBTOTAL</u>	<u>1475</u>		<u>\$28,500.00</u>	<u>\$28,500.00</u>	<u>\$26,594.00</u>	<u>\$26,594.00</u>	
GA69-1	Relocation	1495.1	47	\$32,900.00	\$32,550.00	\$3,500.00	\$3,305.65	(see 1460)
	<u>SUBTOTAL</u>	<u>1495.1</u>		<u>\$32,900.00</u>	<u>\$32,550.00</u>	<u>\$3,500.00</u>	<u>\$3,305.65</u>	
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/ Office of Native American Program				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number		Federal FY of Grant:	
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-00 Replacement Housing Factor Grant No:		2000	
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending: 12/30/00					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00		\$0.00	\$0.00
2	1406 Operations	\$50,030.00		\$50,030.00	\$27,635.00
3	1408 Management Improvements Soft Costs	\$175,500.00		\$165,500.00	\$0.00
	Management Improvements Hard Costs	\$0.00		\$0.00	\$0.00
4	1410 Administration	\$13,000.00		\$13,000.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$48,218.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$648,124.00		\$0.00	\$0.00
11	1465.1 Dwelling Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$60,000.00		\$20,000.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0.00		\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$994,872.00		\$248,530.00	\$27,635.00
	Amount of line XX Related to LBP Activities	\$97,603.50		\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$157,154.00		\$75,000.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$98,654.00		\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00		\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-00 Replacement Housing Factor Grant No:			2000		
Development Number	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Name/HA-Wide Activities							
GA69-1	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-2	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-3	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-4	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-5	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-6	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-7	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-8	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-9	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-10	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
GA69-11	Lawn Maintenance		1406		\$730.00	\$0.00	in progress
PHA-Wide	Office equipment replacement & updates		1406		\$15,000.00	\$635.00	in progress
PHA-Wide	Purchase new vehicle for Executive Director		1406		\$27,000.00	\$27,000.00	complete
	Operations		1406		\$50,030.00	\$27,635.00	
PHA-Wide	Maintenance Training		1408		\$5,000.00	\$0.00	in progress
PHA-Wide	Administration Training		1408		\$5,000.00	\$0.00	in progress
PHA-Wide	Continuing Education for Residents (Job Readiness / Literacy Programs)		1408		\$22,000.00	\$0.00	in progress
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator		1408		\$25,000.00	\$0.00	in progress
	Travel		1408		\$3,000.00	\$0.00	in progress
	Fringe benefits		1408		\$2,500.00	\$0.00	in progress
PHA-Wide	Fund a security program (security officers)		1408		\$75,000.00	\$0.00	in progress
PHA-Wide	Funding for a Community Services Assistant		1408		\$18,000.00	\$0.00	in progress
PHA-Wide	Funding for Day Care		1408		\$20,000.00	\$0.00	in progress
	Management Improvements		1408		\$175,500.00	\$0.00	

GA69-1	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator	1410		\$5,800.00	\$0.00	in progress
PHA-Wide	Director of Maintenance Services	1410		\$5,000.00	\$0.00	in progress
PHA-Wide	Environmental Services Director	1410		\$2,200.00	\$0.00	in progress
	<u>Administration</u>	<u>1410</u>		<u>\$13,000.00</u>	<u>\$0.00</u>	
GA69-1	A/E design & expenses	1430		\$48,218.00	\$0.00	in progress
	<u>Fees and Costs</u>	<u>1430</u>		<u>\$48,218.00</u>	<u>\$0.00</u>	
GA69-1	Windows (with security screens)	1460		\$82,154.00	\$0.00	in progress
GA69-1	Gypsum board walls, ceilings, & firewalls	1460		\$182,413.00	\$0.00	in progress
GA69-1	Attic insulation (R-30)	1460		\$16,500.00	\$0.00	in progress
GA69-1	Painting interior & exterior	1460		\$55,000.00	\$0.00	in progress
GA69-1	Attic access panels	1460		\$5,000.00	\$0.00	in progress
GA69-1	Cer. tile tub surrounds / clean & repair floor	1460		\$21,500.00	\$0.00	in progress
GA69-1	Shelves & misc. finish carpentry	1460		\$17,500.00	\$0.00	in progress
GA69-1	Abate asbestos & lead-based paint	1460		\$195,207.00	\$0.00	in progress
GA69-1	Replace exterior doors, frames & hardware	1460		\$56,400.00	\$0.00	in progress
GA69-1	Termite treatment	1460		\$16,450.00	\$0.00	in progress
	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$648,124.00</u>	<u>\$0.00</u>	
GA69-1	Ranges & refrigerators (in 1999 CGP)	1465		\$0.00	\$0.00	n/a
	<u>Dwelling Equipment</u>	<u>1465.1</u>		<u>\$0.00</u>	<u>\$0.00</u>	
PHA-Wide	Provide office equipment for HA-wide needs	1475		\$20,000.00	\$0.00	in progress
PHA-Wide	Purchase a new maintenance vehicle	1475		\$20,000.00	\$0.00	in progress
PHA-Wide	Purchase a new lawn equipment and trailer	1475		\$20,000.00	\$0.00	in progress
	<u>Nondwelling Equipment</u>	<u>1475</u>		<u>\$60,000.00</u>	<u>\$0.00</u>	
GA69-1	Relocation (in 1999 CGP)	1495		\$0.00	\$0.00	n/a
	<u>Relocation Costs</u>	<u>1495.1</u>		<u>\$0.00</u>	<u>\$0.00</u>	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the City of Dublin	Capital Fund Program Grant No: GA06P069501-00 Replacement Housing Factor Grant No:	2000

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